

**Robertson County Emergency Services District
Tower Budget**

	<i>FY24 Approved</i>
Expenses	
24-Hour Raido Maintenance	<i>10,200.00</i>
Alerting System	<i>16,000.00</i>
Electrical Inspections	<i>800.00</i>
Electricity Service	<i>2,500.00</i>
Equipment Repairs	<i>8,000.00</i>
Ground Maintenance	<i>700.00</i>
Insurance / Bonds	<i>1,000.00</i>
Propane/Fuel Costs	<i>500.00</i>
Property Lease	<i>11,344.00</i>
Total Expenses	
Net Operating Income	<i>51,044.00</i>
Net Income	

proved 9/12/202